

Stabilization Center - Funding Model

RESOURCES

FY 2027

State Grants

CJC Grant (IMPACTS)	1,600,000
Behavioral Health Resource Network (BHRN)	450,000
County Financial Assistance Agreement (OHA)	2,200,000
State Grant Rollover	165,000

Medicaid

CCO Per Member Per Month rate	850,000
Fee for Service/Other	200,000

Opioid Settlement Funds

320,000

TOTAL

5,785,000

REQUIREMENTS

Personnel	5,800,000
Materials and Supplies	1,100,000
Indirect	<u>2,400,000</u>
TOTAL	<u>9,300,000</u>

GRAND TOTAL

(3,515,000)

Current threats to the funding:

- **Medicaid cuts**
- **State budget cuts**
- **CCO reductions**

