

Stabilization Center - Funding Model

RESOURCES	FY 2027
State Grants	
CJC Grant (IMPACTS)	1,600,000
Behavioral Health Resource Network (BHRN)	450,000
County Financial Assistance Agreement (OHA)	2,200,000
State Grant Rollover	165,000
Medicaid	
CCO Per Member Per Month rate	850,000
Fee for Service/Other	200,000
Opioid Settlement Funds	<u>320,000</u>
TOTAL	5,785,000
REQUIREMENTS	
Personnel	5,800,000
Materials and Supplies	1,100,000
Indirect	<u>2,400,000</u>
TOTAL	<u>9,300,000</u>
GRAND TOTAL	(3,515,000)

Current threats to the funding:

- **Medicaid cuts**
- **State budget cuts**
- **CCO reductions**

