



*Photo: Air Traffic Control Tower*

# Quarterly Project Status Report

## Fiscal Year 2026 Quarter 1

Visit our Quarterly Report dashboard here:

<https://www.bendoregon.gov/government/departments/engineering/monthly-reports>

For 2020 GO Bond Project Updates please view the 2020 General Obligation Bond Online Report here:

[bendoregon.gov/gobond](http://bendoregon.gov/gobond)



CITY OF BEND  
ENGINEERING



CITY OF BEND

Engineering Department  
Quarterly Project Status Report  
Fiscal Year 2026 Quarter 1

## 1PNMP North Mirror Pond Parking & Brooks Promenade Enhancements

Fund: Other

Project Manager: John Condon

Project Phase: Planning

Est. Start Date: July 2023

Est. End Date:

### Description & Background

This project seeks to leverage restricted tourism funds to expand gathering space for events along the Brooks Promenade and in the adjacent plaza. Considerations during the design phase include potential alley widening to accommodate events, an expansion of the plaza area, and the option to construct public restrooms. The project may be constructed at the same time as a proposed renewal of the North Mirror Pond Lot to address traffic flow and safety issues along the Promenade.

### Project Schedule & Status

On Schedule	Project is on schedule
Status Update	Oregon Restaurant & Lodging Association and Visit Bend have both acknowledge their support for the project; work is ongoing to update cost estimates, identify complete funding, and transition to Engineering to take over development of construction/bid documents.

### Financial Summary - Spending by Fund

### Project Photo

Accessibility Construction	--
Transportation Construction	--
Water	--
Water Reclamation	--
Stormwater	--
General Obligation Bond	--
Parking Fund	\$173,167
<b>Total Spent</b>	<b>\$173,167</b>



**Total Project Cost Estimate**

**\$237,800**

South Mirror Pond Parking Lot upon Completion – Previous Project



CITY OF BEND

Engineering Department  
Quarterly Project Status Report  
Fiscal Year 2026 Quarter 1

## 1RFGU Franklin & Greenwood Underpass

Fund: Water & Stormwater	
Project Manager: Madeline Allen-Sandoz	Project Phase: Planning
Est. Start Date: January 2022	Est. End Date: December 2026

### Description & Background

This project is being combined with 1TMTC Midtown Crossings project and executed concurrently for synergy and efficiencies. A stormwater study was completed for both the Greenwood and Franklin underpasses. The Franklin underpass was originally expected to be reconstructed with stormwater improvements incorporated. The Greenwood underpass will not have stormwater improvements included until full resolution is reached on Greenwood improvements.

### Project Schedule & Status

On Schedule	This project is on schedule.
Status Update	The stormwater final report was delivered by DOWL in March 2025. The 2nd Street waterline and storm work began in mid-August 2024 and completed in Summer 2025. The Franklin Avenue safety project design is in progress and is in between 30% and 60% design. Stormwater design is moving forward, the current scope includes 5 drywells in the Franklin underpass. There is a Council work session scheduled for September 24, 2025, to discuss what scope of work will move forward. The Greenwood quick build, which was completed in 2024, is collecting feedback to inform whether additional work will be performed, which could include storm improvements.

### Financial Summary - Spending by Fund

Accessibility Construction	--
Transportation Construction	--
Water	\$1,321,357
Water Reclamation	--
Stormwater	\$1,076,232
General Obligation Bond	--
Other	--
<b>Total Spent</b>	<b>\$2,397,589</b>
<b>Total Project Cost Estimate</b>	<b>\$9,896,100</b>

### Project Photo



Flooding of Franklin Underpass after Major Storm



CITY OF BEND

Engineering Department  
Quarterly Project Status Report  
Fiscal Year 2026 Quarter 1

## 1RMP1 Stormwater Master Plan Update

Fund: Stormwater	
Project Manager: Austin Somhegyi	Project Phase: Planning
Est. Start Date: January 2024	Est. End Date: December 2025

### Description & Background

The City of Bend brought consultant OTAK under contract in January 2024, to provide professional services to prepare an update to the 2014 City of Bend Stormwater Master Plan. The updated master plan will provide direction for the City's utility stormwater operations, maintenance, system upgrades and development; provide long-term stormwater management strategies necessary to remain compliant with regulatory requirements; create a basis for potential rate structure changes and serve the City of Bend's stormwater needs over the next 20 years.

### Project Schedule & Status

On Schedule	The project is on schedule with completion anticipated for December 2025.
Status Update	The project team has met with key stakeholders throughout the master planning process in progression of the Stormwater Master Plan update. The Draft Stormwater Master Plan has been received and currently under review. Additionally, the project scope has been amended to include development of the Public Facilities Plan (PFP) for inclusion into the City's Comprehensive Plan, concurrent with the updated Stormwater Master Plan adoption. The Draft Stormwater Master Plan has been posted on the project webpage and shared with key stakeholders for feedback. The City is anticipating presenting the findings of the Stormwater Master Plan update to City Council in November 2025, along with the PFP.

### Financial Summary - Spending by Fund

### Project Photo

Accessibility Construction	--
Transportation Construction	--
Water	--
Water Reclamation	--
Stormwater	\$488,501
General Obligation Bond	--
Other	--
<b>Total Spent</b>	<b>\$488,501</b>
<b>Total Project Cost Estimate</b>	<b>\$501,000</b>



City stormwater maintenance crews addressing local flooding.



CITY OF BEND

Engineering Department  
Quarterly Project Status Report  
Fiscal Year 2026 Quarter 1

## 1RSAB South Awbrey Butte Drainage Improvements

Fund: Water & Stormwater	
Project Manager: Nicholas Barnhardt Ramsey Krieps	Project Phase: Design
Est. Start Date: June 2024	Est. End Date: July 2026

### Description & Background

The South Awbrey Butte Drainage Improvement Project is proposed to construct the improvements identified by the South Awbrey Butte Drainage Study; waterline improvements identified by the Awbrey Butte Distribution Improvement Project, and transportation improvements to Portland Avenue as identified by the 2020 the voter-approved General Obligation Transportation Bond (GO Bond). The drainage improvements of the project build on the system installed with the Newport Avenue Corridor Improvement project, completed in 2023, that drains to the Deschutes River. Stormwater runoff generated within the South Awbrey Butte (SAB) neighborhood infiltrates into the ground and drains into the Newport drainage system. Improvements are needed within the SAB neighborhood to (1) capture and infiltrate the stormwater to prevent overburdening the Newport drainage system, (2) minimize conveyance of public drainage onto private properties, and (3) decrease the quantity and improve the quality of water that discharges into the Deschutes River.

### Project Schedule & Status

On Schedule	The design phase of the project is anticipated to end in July 2026. Construction is anticipated to begin in Fall/Winter of 2026.
Status Update	The South Awbrey Butte (SAB) design is currently at about 85% completion. Additional geotechnical exploratory work and infiltration testing within the project area is anticipated to be completed between September 2025 and February 2026 to provide additional data to further refine the design.

### Financial Summary - Spending by Fund

### Project Photo

Accessibility Construction	--
Transportation Construction	--
Water	\$87,204
Water Reclamation	--
Stormwater	\$369,510
General Obligation Bond	--
Other	--
<b>Total Spent</b>	<b>\$456,714</b>



Total Project Cost Estimate	\$17,961,000	Localized flooding on Awbrey Butte
-----------------------------	--------------	------------------------------------



## CITY OF BEND

# Engineering Department Quarterly Project Status Report Fiscal Year 2026 Quarter 1

1SEMP SE Area Plan Pump Station Project

Fund: Water Reclamation	
Project Manager: Alex Doza	Project Phase: Construction
Est. Start Date: June 2023	Est. End Date: October 2025

## Description & Background

The purpose of this project is to increase sanitary sewer system capacity, efficiency and serviceability within the City and the Southeast Area of the City's UGB. The project will provide for future sewer service to properties within the SEAP and adjacent developments. Southeast Area Master Plan includes installing a regional pump station, force main, and gravity mains in the southeast expansion area known as "The Elbow".

## Project Schedule & Status

On Schedule	Construction activities commenced in July 2024 via an early work amendment. The project is targeted for a fall 2025 operational completion.
Status Update	<p>The project has completed its design phase (also called “Pre-Construction” phase for this contract), which included designing to 100%, and preparation for the Guaranteed Maximum Price proposal. Early work package #1 for long lead materials and early work package #2 for early civil work are in progress. The guaranteed maximum price (GMP) amendment, which includes the final remaining construction work, was approved by Council on September 18, 2024 and work under this amendment is in progress.</p> <p>Gravity and force main sewer pipeline installation and manholes is complete. Work at the pump station site is nearing completion with fencing, landscaping, and paving items forthcoming. Startup and testing of the pump station began at the end of August 2025 and will continue for several weeks. The pump station is on schedule to be substantially completed by October 2025.</p>

## Financial Summary - Spending by Fund

## Project Photo

Accessibility Construction		---
Transportation Construction		---
Water		---
Water Reclamation	\$21,994,174	
Stormwater		---
General Obligation Bond		---
Other		---
	<b>Total Spent</b>	<b>\$21,994,174</b>





CITY OF BEND

Engineering Department  
Quarterly Project Status Report  
Fiscal Year 2026 Quarter 1

## 1SFPU WRF Facilities Plan Update

Fund: Water Reclamation	
Project Manager: Dade Pettinger	Project Phase: Planning
Est. Start Date: February 2024	Est. End Date: May 2026

### Description & Background

Update the current facilities plan to reflect current operations and forecasted flow projections for the 2045 planning year at the Water Reclamation Facility (WRF). The current facilities plan was most recently completed in 2008 with a 2030 planning year horizon. Since that time, several factors which influence the operation of the WRF have changed including increased flow, increased waste loading, a major system expansion, revised biological treatment process, and discharge permit requirements. It is typical for facilities plans to be updated every 5 to 10 years depending on overall collection and treatment system dynamics. Project will coordinate with the Collection System Master Plan project to produce a single, 20-year, sewer CIP.

### Project Schedule & Status

On Schedule	<p>Project is on schedule, targeting draft CIP development winter 2025 and facility plan adoption in Spring 2026. Project is being developed and managed in parallel timeframes with the Collection System Master Plan.</p> <p>In July 2025, City staff presented progress update and current status to the City's Stewardship Subcommittee.</p>
Status Update	<p>Consulting engineer and City staff met with Oregon Department of Environmental Quality to talk through Water Pollution Control Facility (WPCF) permit requirements for consideration in developing the 20-Year CIP. Project team has also conducted several workshops related to system capacities and conditions. Project team continues supporting the cleaning of Anaerobic Digester No. 3.</p>

### Financial Summary - Spending by Fund

### Project Photo

Accessibility Construction	--
Transportation Construction	--
Water	--
Water Reclamation	\$715,182
Stormwater	--
General Obligation Bond	--
Other	--
<b>Total Spent</b>	<b>\$715,182</b>



<b>Total Project Cost Estimate</b>	<b>\$1,700,700</b>	WRF – looking SW towards the City. Secondary clarifiers in foreground.
------------------------------------	--------------------	--



CITY OF BEND

Engineering Department  
Quarterly Project Status Report  
Fiscal Year 2026 Quarter 1

## 1SGLI Granite Lateral Installation

Fund: Water Reclamation	
Project Manager: Alex Doza	Project Phase: Construction
Est. Start Date: October 2025	Est. End Date: November 2025

### Description & Background

The City is installing sewer laterals to 13 properties in coordination with a private development project that is installing mainline sewer along Granite Drive. The private development approval is not conditioned with providing sewer laterals off of the newly installed mainline down Granite Drive. Consistent with how the City would normally build sewer infrastructure if the project were a CIP project, and with the guiding principles that the septic to sewer program is based on, the City is taking the initiative to install sewer laterals to 13 properties adjacent to the sewer main. This effort is in the best interest of the City and the homeowners to mitigate further construction fatigue, traffic impact, additional cost for the homeowner in future ROW work, and mitigating future additional trench cuts to a newly paved roadway.

### Project Schedule & Status

Baseline Schedule Adjustment	This work is dependent on the schedule of the adjacent sewer installation by the Ponderosa private development project. The baseline schedule of the sewer main installation was delayed due to unforeseen conditions (i.e. lava tubes, unanticipated utilities, etc.). The project teams remain in close communication and will continue to coordinate the start date based on the sewer main testing and inspection.
Status Update	A contractor for the City's sewer lateral installs was selected in early July. The work is very clearly contingent upon the schedule of the private development contractor's sewer main installation. The teams are coordinating on a weekly basis. The most recent schedule reflects a start date in mid-October.

### Financial Summary - Spending by Fund

### Project Photo

Accessibility Construction	--
Transportation Construction	--
Water	--
Water Reclamation	--
Stormwater	--
General Obligation Bond	--
Other	--
<b>Total Spent</b>	<b>\$0</b>
<b>Total Project Cost Estimate</b>	<b>\$220,000</b>





CITY OF BEND

Engineering Department  
Quarterly Project Status Report  
Fiscal Year 2026 Quarter 1

## 1SMP1 Collection System Master Plan Update

Fund: Water Reclamation	
Project Manager: Lisa Cameli	Project Phase: Planning
Est. Start Date: August 2024	Est. End Date: Ongoing Project

### Description & Background

Update the City's Collection System Master Plan to reflect current and future build-out conditions, population and employment forecasts and buildable and development types. Major project deliverables include a 20-year Capital Improvement Plan (CIP) and an updated Sewer Public Facilities Plan for the sewer fund, utilizing a 2045 planning year. The project will coordinate with the Water Reclamation Facility (WRF) Facility Plan Update project to produce a single, 20-year, sewer CIP.

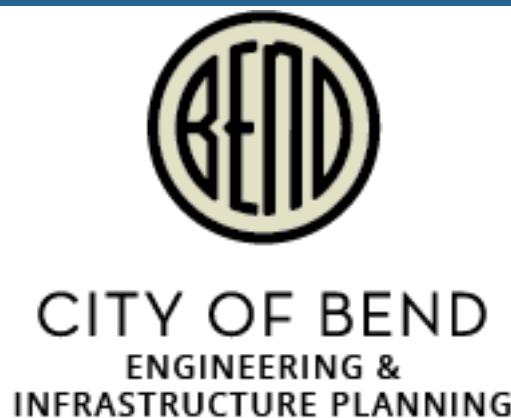
### Project Schedule & Status

On Schedule	Project is on schedule, targeting draft CIP development winter 2025 and facility plan adoption in Spring 2026. Project is being developed and managed in parallel timeframes with the WRF Facility Plan Update.
Status Update	City has collected most data required for consultant's assessment and utilization. Preliminary workshops have been conducted (Pump Station Assessment, Land-use, Virtual and field system tours, CCTV, Gravity System Risk Model, and Force main System Risk Model, System Deficiencies). Work by consultant includes ongoing data review and flow projections and deficiency modeling for future scenarios. In August 2025, City staff presented progress update and current status to the City's Community Building Subcommittee.

### Financial Summary - Spending by Fund

### Project Photo

Accessibility Construction	--
Transportation Construction	--
Water	--
Water Reclamation	\$799,488
Stormwater	--
General Obligation Bond	--
Other	--
<b>Total Spent</b>	<b>\$799,488</b>
<b>Total Project Cost Estimate</b>	<b>\$2,252,900</b>





CITY OF BEND

Engineering Department  
Quarterly Project Status Report  
Fiscal Year 2026 Quarter 1

## 1SN06 Silver Sage Sewer Project

Fund: Water Reclamation & Stormwater	
Project Manager: Dade Pettinger	Project Phase: Warranty
Est. Start Date: October 2022	Est. End Date: August 2025

### Description & Background

The Silver Sage Sewer Project is one of two neighborhood extension program (NEP) projects selected in 2022 as part of the fifth selection within the Septic to Sewer Conversion Program. It includes the applications known as Tapadera Drive and Benham South. The project includes construction of approximately 3,180 linear feet of sewer main and provides service laterals to 63 properties.

### Project Schedule & Status

On Schedule	All project work is complete.
Status Update	Final completion has been issued upon completion of corrective work that was postponed until spring 2025 due to seasonal constraints. Project has entered the one-year warranty period.

### Financial Summary - Spending by Fund

### Project Photo

Accessibility Construction	--
Transportation Construction	--
Water	--
Water Reclamation	\$2,564,703
Stormwater	\$1,374
General Obligation Bond	--
Other	--
<b>Total Spent</b>	<b>\$2,566,077</b>



Total Project Cost Estimate	\$2,812,800	Paving on these east end of Silver Sage Street
-----------------------------	-------------	--



CITY OF BEND

Engineering Department  
Quarterly Project Status Report  
Fiscal Year 2026 Quarter 1

## 1SN07 West View East - Newberry & Twin Lakes - Parkwood Sewer Project

Fund: Water Reclamation	
Project Manager: Drew Wells Carter Lawrence	Project Phase: Construction
Est. Start Date: May 2025	Est. End Date: October 2025

### Description & Background

This neighborhood extension program (NEP) project was selected in 2023 as part of the sixth selection within the Septic to Sewer Conversion Program. It includes the applications known as West View East, Newberry & Twin Lakes, and Parkwood. The project includes construction of approximately 4,300 linear feet of sewer main and provides service laterals to 64 properties.

### Project Schedule & Status

On Schedule	Notice to Proceed was issued on May 30, 2025. Construction began on the West View East application on June 16, 2025. Substantial completion for Westview was reached August 20, 2025. Construction for Newberry & Twin Lakes began on June 23, 2025 and is ongoing. Construction for Parkwood began September 8, 2025.
Status Update	Primary construction activities have been completed for West View East, including paving. Mainline sewer has been installed on Newberry and Twin Lakes, with the contractor now installing sewer laterals prior to completing road reconstruction activities. Pressure sewer main installation has begun on Parkwood.

### Financial Summary - Spending by Fund

### Project Photo

Accessibility Construction	--
Transportation Construction	--
Water	--
Water Reclamation	\$1,610,623
Stormwater	--
General Obligation Bond	--
Other	--
<b>Total Spent</b>	<b>\$1,610,623</b>
<b>Total Project Cost Estimate</b>	<b>\$3,866,400</b>



Rock-sawing for the sewer mainline trench on West View Drive.



CITY OF BEND

Engineering Department  
Quarterly Project Status Report  
Fiscal Year 2026 Quarter 1

## 1SN08 Azalia and Windsor Sewer Project

Fund: Water Reclamation	
Project Manager: Drew Wells Carter Lawrence	Project Phase: Design
Est. Start Date: February 2025	Est. End Date: October 2026

### Description & Background

This neighborhood extension program (NEP) project was selected in 2024 as part of the seventh selection within the Septic to Sewer Conversion Program. It includes the applications known as Azalia Drive and Windsor Drive. The project includes construction of approximately 2,345 linear feet of gravity sewer main for the Windsor application area and approximately 1,650 linear feet of pressure sewer main for the Azalia application area. The project will provide sewer service laterals to total of 52 properties.

### Project Schedule & Status

On Schedule	Design of this project was performed by City staff over the course of 2025 and was finished in September of 2025. Construction is anticipated to begin in early 2026, with construction completion in fall 2026. Project-related Franchise Utility coordination work is ongoing.
Status Update	Primary design has been completed by the City's Engineering Dept. and will be submitted for DEQ review and approval in September. The Crosscutters report was submitted to DEQ in mid-September for final review and public comment.

### Financial Summary - Spending by Fund

### Project Photo

Accessibility Construction	--
Transportation Construction	--
Water	--
Water Reclamation	\$35,255
Stormwater	--
General Obligation Bond	--
Other	--
<b>Total Spent</b>	<b>\$35,255</b>
<b>Total Project Cost Estimate</b>	<b>\$3,425,000</b>



Septic To Sewer sample photo for installation of a sewer service lateral to a property.



CITY OF BEND

Engineering Department  
Quarterly Project Status Report  
Fiscal Year 2026 Quarter 1

## 1SN09 King Hezekiah and Fargo Sewer Project

Fund: Water Reclamation	
Project Manager: Drew Wells Carter Lawrence	Project Phase: Design
Est. Start Date: November 2024	Est. End Date: October 2026

### Description & Background

This neighborhood extension program (NEP) project was selected in 2024 as part of the seventh selection within the Septic to Sewer Conversion Program. It includes the applications known as King Hezekiah and Fargo Lane #2 (South). The project includes construction of approximately 2,925 linear feet of gravity sewer main and provides service laterals to 42 properties.

### Project Schedule & Status

On Schedule	Design for this project was performed by a consultant over the course of 2025. Construction is anticipated to begin in early spring 2026, with completion in fall 2026. Project-related Franchise Utility coordination work is ongoing, with minor required relocations anticipated.
Status Update	Design has been completed under the City's 1SBSS project (Bend Septic Solutions) by DOWL. The final design has been submitted to DEQ and is awaiting the approval prior to advertising. The Crosscutters reports is anticipated to be completed and submitted to DEQ for final review and public comment in mid-September.

### Financial Summary - Spending by Fund

### Project Photo

Accessibility Construction	--
Transportation Construction	--
Water	--
Water Reclamation	\$93,953
Stormwater	--
General Obligation Bond	--
Other	--
<b>Total Spent</b>	<b>\$93,953</b>
<b>Total Project Cost Estimate</b>	<b>\$2,875,000</b>



Sample Septic to Sewer photo showing excavation to install a service lateral to a property.



CITY OF BEND

Engineering Department  
Quarterly Project Status Report  
Fiscal Year 2026 Quarter 1

## 1SPCR WRF Primary Clarifier Rehabilitation

Fund: Water Reclamation	
Project Manager: Dade Pettinger	Project Phase: Warranty
Est. Start Date: October 2022	Est. End Date: August 2025

### Description & Background

The purpose of this project is to replace sludge collector mechanisms and associated equipment in Primary Clarifiers 1 & 2 that are nearing the end of their useful life. Additional work will include rehabilitation of select, deteriorated concrete surfaces. The replacement will both increase asset lifespan and provide a safer working environment.

### Project Schedule & Status

Scheduled Revised	Project is substantially complete.
Status Update	Contractor completed Primary Clarifier No. 2 on 08/22/2025, which signaled substantial completion.

### Financial Summary - Spending by Fund

### Project Photo

Accessibility Construction	--
Transportation Construction	--
Water	--
Water Reclamation	\$1,696,850
Stormwater	--
General Obligation Bond	--
Other	--
<b>Total Spent</b>	<b>\$1,696,850</b>



**Total Project Cost Estimate**

**\$2,851,200**

Primary Clarifier #2 during Performance Testing.



CITY OF BEND

Engineering Department  
Quarterly Project Status Report  
Fiscal Year 2026 Quarter 1

## 1SPS1 Awbrey Glen and Westside Pump Station Improvements

Fund: Water Reclamation	
Project Manager: Lisa Cameli	Project Phase: Construction
Est. Start Date: January 2022	Est. End Date: August 2026

### Description & Background

The Awbrey Glen and Westside Pump Station Improvements Project includes electrical, instrumentation, mechanical, and controls upgrades at both the Awbrey Glen and Westside Pump Stations. Site circulation and safety will also be improved with this project. Improvements will address important safety, operational and maintenance issues at these aging pump stations. Several additional work items have been included in the scoping to accommodate shortening of the WS force main and increased serviceability of the FM. Added bypass manhole at Westside PS for ease of construction bypass.

### Project Schedule & Status

On Schedule	Construction of Schedule A was started in early January 2025 and completed in April 2025. Schedule B work started in July 2025 and anticipated completion date of August 2026 due to long lead material procurement.
Status Update	Construction on Schedule A work at Westside PS was completed. Site Improvement Permits have been issued at Westside PS (WSPS) and at Awbrey Glen PS (AGPS). Building permit for AGPS has been issued. Building permit for WSPS is in process. Work on AGPS began July 2025. Other items of work include critical path related long-lead time items which results in the lengthy overall project schedule.

### Financial Summary - Spending by Fund

### Project Photo

Accessibility Construction	--
Transportation Construction	--
Water	--
Water Reclamation	\$2,055,043
Stormwater	--
General Obligation Bond	--
Other	--
<b>Total Spent</b>	<b>\$2,055,043</b>



<b>Total Project Cost Estimate</b>	<b>\$7,787,400</b>	Awbrey Glen Pump Station before construction
------------------------------------	--------------------	--



CITY OF BEND

Engineering Department  
Quarterly Project Status Report  
Fiscal Year 2026 Quarter 1

## 1SPS2 Phoenix Lift Station Decommissioning

Fund: Water Reclamation	
Project Manager: Madeline Allen-Sandoz	Project Phase: Design
Est. Start Date: October 2025	Est. End Date: November 2026

### Description & Background

New 8-inch gravity line along Ranch Village Drive from the Phoenix Pump Station to Cooley Road, then east along Cooley Road, connecting to existing 8-inch line west of Cooley Road and 18th Street intersection. The decommissioning of Phoenix Pump Station includes the removal of the existing pump station facility and all associated appurtenances with the exception of the force main, which will be abandoned in place. Sewer service laterals will be stubbed out off of the new gravity line to properties currently on septic, providing a 'septic to sewer' conversion opportunity.

This improvement allows the contributing area of Phoenix Lift Station to be served by gravity through build-out, increases the reliability of the local system and results in a lower long term life cycle cost compared to a pumped system.

### Project Schedule & Status

On Schedule	Design is estimated for October 2025 to April 2026. Procurement for construction services is estimated for May 2026 to June 2026. Construction is estimated to begin in July 2026 and completed in November 2026.
Status Update	Procuring design services via on-call in September 2025.

### Financial Summary - Spending by Fund

### Project Photo

Accessibility Construction	--
Transportation Construction	--
Water	--
Water Reclamation	--
Stormwater	--
General Obligation Bond	--
Other	--
<b>Total Spent</b>	<b>\$0</b>
<b>Total Project Cost Estimate</b>	<b>\$2,300,000</b>



Project cutsheet from the 2014 Collection System Master Plan.



CITY OF BEND

Engineering Department  
Quarterly Project Status Report  
Fiscal Year 2026 Quarter 1

## 1TABB Archie Briggs Bridge

Fund: Transportation Construction	
Project Manager: Janet Hruby	Project Phase: Design
Est. Start Date: July 2023	Est. End Date: October 2028

### Description & Background

This project combines the replacement for two adjacent bridges (#17CO5 and #17C040). The existing bridges were installed in 1973 using non-standard construction with rail cars of unknown age. The bridges are load restricted which limits heavy loads of some service vehicles, including larger emergency vehicles. Also, there is no sidewalk or bike lanes, and the low guardrails are shorter than required for walking and biking. The bridge conditions have been deteriorating over the past two inspections to the current poor sufficiency ratings below 30. (Bridge ratings of 60 – 100 are considered fair to good.) The bridges need to be replaced and the city was able to obtain a grant for design and construction of a new bridge (or bridges).

This bridge replacement project includes a new bridge (or bridges) that can support projected traffic volumes, heavy vehicles, a sidewalk, bike lanes, utility relocations, (including City water and sewer) and a shared use path on one side of the street from the Deschutes River trail to Caddis Fly Way.

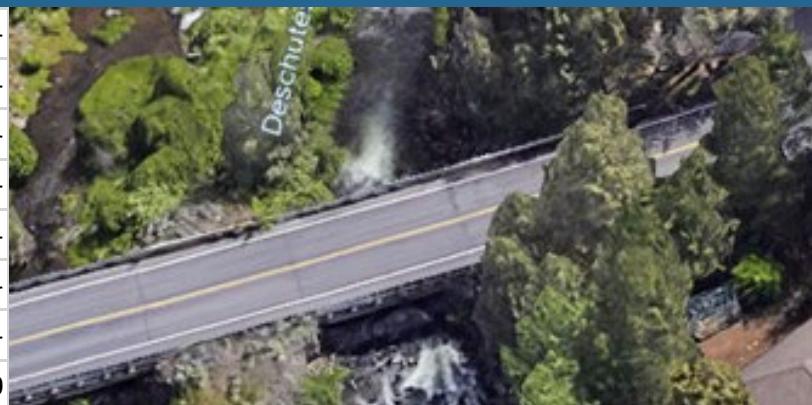
### Project Schedule & Status

Scheduled Revised	Design phase delayed due to extended ODOT contracting.
Status Update	Final design IGA presentation to council for authorization est October 2025.

### Financial Summary - Spending by Fund

### Project Photo

Accessibility Construction	--
Transportation Construction	--
Water	--
Water Reclamation	--
Stormwater	--
General Obligation Bond	--
Other	--
<b>Total Spent</b>	<b>\$0</b>



<b>Total Project Cost Estimate</b>	<b>\$4,500,000</b>	Overview of Archie Briggs Bridge
------------------------------------	--------------------	----------------------------------



CITY OF BEND

Engineering Department  
Quarterly Project Status Report  
Fiscal Year 2026 Quarter 1

## 1TBKE Bend Bikeway Project

Fund: Accessibility Construction, Transportation Construction, General Obligation Bond & Other

Project Manager: Kevin Howard	Project Phase: Design
Est. Start Date: August 2023	Est. End Date: June 2026

### Description & Background

The Bend Bikeway project was developed in 2023 to help reach the City Council's goal of constructing continuous North-South and East-West key walking and bicycling routes by June of 2026. This project will identify, select, design and construct bike and pedestrian improvements that are continuous, easy to navigate and as separated from traffic as feasible along the routes selected.

Pedestrian and biking improvements on the crosstown routes are funded by project 1TBKE on the Transportation Construction Fund. Project 1ADEA on the Accessibility Construction fund will contribute accessibility improvements along the crosstown routes. Additionally, shared used paths will be constructed adjacent to 9th Street between Reed Market Road and Wilson Avenue, and adjacent to 15th Street between Ferguson Road and Reed Market Road funded by project 1TBKE on the 2020 General Obligation Bond Construction Fund.

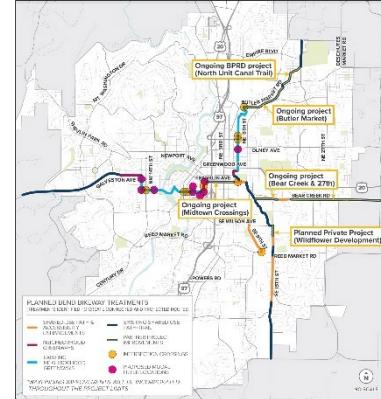
### Project Schedule & Status

On Schedule	Analysis and design began in fall of 2023 and the public outreach program kicked off early 2024. The goal is to complete designs in 2025 and construction by June of 2026.
Status Update	Construction of the Bend Bikeway project has begun on NE Franklin Avenue, with other sites expected to break ground this fall. Design of some sites is still progressing and are expected to be finalized this year.

### Financial Summary - Spending by Fund

### Project Photo

Accessibility Construction	\$349,697
Transportation Construction	\$1,023,634
Water	--
Water Reclamation	--
Stormwater	--
General Obligation Bond	\$505,366
Other	--
<b>Total Spent</b>	<b>\$1,878,697</b>





CITY OF BEND

# Engineering Department

## Quarterly Project Status Report

### Fiscal Year 2026 Quarter 1

## 1TBMW Butler Mkt \ Wells Acres

Fund: Transportation Construction & General Obligation Bond

Project Manager: Matthew Jaroslawski	Project Phase: Construction
--------------------------------------	-----------------------------

Est. Start Date: January 2024	Est. End Date: December 2026
-------------------------------	------------------------------

### Description & Background

1TBMW is a synergy project funded by the transportation fund, water reclamation fund, and 2020 GO Bond. The scope of the project includes Intersection improvements on Butler Market Rd and Wells Acres Rd, a single lane roundabout will be constructed through the intersection and a 36" Interceptor will be installed beneath the Roundabout to facilitate the future sewer interceptor improvements beneath Butler Market Rd. As part of the north south key pedestrian and bicyclist route, the Butler Market Road corridor will receive pedestrian and bicyclist improvements to bring the Level of traffic stress to a level 1 or 2. With the Addition of the Boyde Acres and Butler Market intersection from the Cross-town Bikeways project this Construction has been split into 2 construction solicitations. Phase 1 construction solicitation will include Butler Market Rd and Wells Acres Rd Roundabout, 36" Sewer interceptor from Sandy Dr to Canal Park, and Key Routes Improvements along Butler Market Rd from 8th St to Brinson Blvd. Phase 2 construction solicitation will include Key Route improvements Along Butler Market Rd from Boyde Acres Rd to 8th St and Boyd Acres Rd and Butler Market Rd intersection improvements.

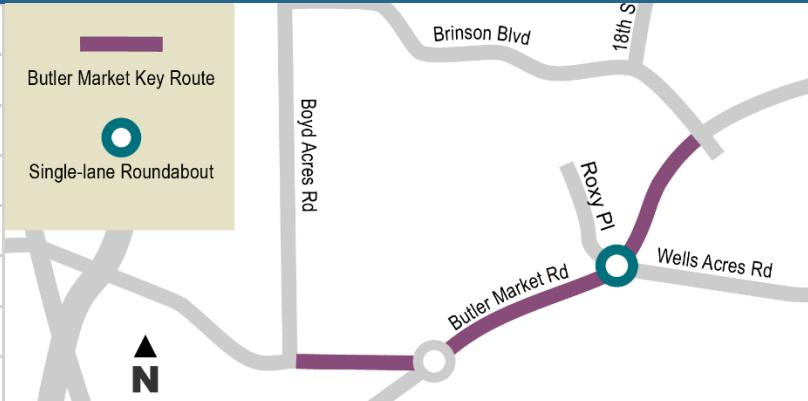
### Project Schedule & Status

On Schedule	PSE and Bidding Documents ready for Solicitation: March 2025 Begin Construction: September 2025 Complete construction: December 2026
Status Update	A complete set of 100% PS&E for the phase one construction solicitations was completed late March 2025. Procurement completed a low bid solicitation and received 2 construction bids. The low bid was awarded to K&E excavation by City Council on August 6th, 2025. Construction of Phase one is expected to be a two season construction and is planned to begin on September 15th, 2025. East bound traffic on Butler Market Rd. will remain open through construction while west bound traffic on Butler Market Rd. will be detoured.

### Financial Summary - Spending by Fund

Accessibility Construction	--
Transportation Construction	\$1,019,640
Water	--
Water Reclamation	--
Stormwater	--
General Obligation Bond	\$1,102,920
Other	--
<b>Total Spent</b>	<b>\$2,122,560</b>

### Project Photo



**Total Project Cost Estimate**

**\$14,125,300**

Project Location Map



CITY OF BEND

Engineering Department  
Quarterly Project Status Report  
Fiscal Year 2026 Quarter 1

## 1TRVF Riverfront Improvements

Fund: Transportation Construction

Project Manager: Brad Tower

Project Phase: Design

Est. Start Date: February 2024

Est. End Date: January 2027

### Description & Background

The City of Bend is partnering with the Bend Parks and Recreation District to build out a missing connection of the Deschutes River Trail from Galveston Avenue to Millers Landing Park along NW Riverfront Street.

### Project Schedule & Status

On Schedule	Design is to be completed by early 2026, and construction may start as early as spring 2026, pending future funding.
Status Update	A 30% design review is underway.

### Financial Summary - Spending by Fund

### Project Photo

Accessibility Construction	--
Transportation Construction	\$324,432
Water	--
Water Reclamation	--
Stormwater	--
General Obligation Bond	--
Other	--
<b>Total Spent</b>	<b>\$324,432</b>



**Total Project Cost Estimate**

**\$561,000**

First public meeting



CITY OF BEND

Engineering Department  
Quarterly Project Status Report  
Fiscal Year 2026 Quarter 1

## 1WABD Awbrey Butte Distribution Improvements

Fund: Accessibility Construction, Water, Water Reclamation & Stormwater

Project Manager: Austin Somhegyi	Project Phase: Warranty
----------------------------------	-------------------------

Est. Start Date: June 2023	Est. End Date: May 2025
----------------------------	-------------------------

### Description & Background

In 2021, the City of Bend adopted the Integrated Water System Master Plan (iWSMP), which evaluated the City of Bend's current water distribution system capacity and the ability to serve projected demands for the next 20 years. The iWSMP identified the Awbrey Butte Distribution Improvements project ("Project"), which is made up of nine sub-projects to replace or install over 4 miles of water pipelines. This Project also includes some synergy opportunities for stormwater, sewer, GO Bond, street preservation, sidewalk infill, and other utility improvements in the vicinity of the project area.

### Project Schedule & Status

On Schedule	This project was completed on schedule on 5/31/25.
Status Update	The 1WABD Awbrey Waterline Distribution Improvements project is complete and the final reconciliation amendment has been finalized.

### Financial Summary - Spending by Fund

### Project Photo

Accessibility Construction	\$29,482
Transportation Construction	--
Water	\$29,819,386
Water Reclamation	\$1,739,765
Stormwater	\$2,538,415
General Obligation Bond	--
Other	--
<b>Total Spent</b>	<b>\$34,127,048</b>



<b>Total Project Cost Estimate</b>	<b>\$36,651,000</b>	New valve building for flow control valve and future In-Conduit Hydropower
------------------------------------	---------------------	--



CITY OF BEND

Engineering Department  
Quarterly Project Status Report  
Fiscal Year 2026 Quarter 1

## 1WFRB Firerock Bridge

Fund: Water	
Project Manager: Carter Lawrence	Project Phase: Design
Est. Start Date: June 2023	Est. End Date: December 2026

### Description & Background

The Firerock Footbridge is a pedestrian bridge that spans the Deschutes River approximately 1,400-lineal feet downstream of the Archie Briggs vehicular bridge. The bridge connects privately-owned land in the Rimrock West neighborhood on the west side of the river and a publicly owned parcel in the Rimrock Village Subdivision on the east side of the river. The project will remove the non-compliant, structurally deficient, derelict bridge and associated staircase on the east side of the river. The project will replace the staircase with a structurally compliant staircase. Additionally, the project will include restoration of the riverbank and land effected by bridge removal processes.

### Project Schedule & Status

Scheduled Revised	Project was given direction in February 2025 to restart removal efforts. Over the course of 2025, the project team will work to acquire all needed permits for the project. Construction is anticipated to occur during the in water work window of 2026, which begins in July of 2026.
Status Update	City leadership provided direction to restart the project. In discussion with stakeholders, the project team was directed to include a staircase replacement on the East side of the river, to go along with removal of the existing bridge and eastside staircase. Project staff have presented to the Planning Commission, who granted the project its Water Overlay Zone permit, which is a major piece in allowing the project to move forward. Final designs and permit acquisitions are anticipated to occur throughout the fall, with the project planned to be advertised for construction bids in early 2026.

### Financial Summary - Spending by Fund

### Project Photo

Accessibility Construction	--
Transportation Construction	--
Water	\$203,092
Water Reclamation	--
Stormwater	--
General Obligation Bond	--
Other	--
<b>Total Spent</b>	<b>\$203,092</b>



Total Project Cost Estimate	\$549,900	Firerock Bridge Crossing
-----------------------------	-----------	--------------------------



CITY OF BEND

Engineering Department  
Quarterly Project Status Report  
Fiscal Year 2026 Quarter 1

## 1WOFI Outback Facility Improvements

Fund: Water	
Project Manager: Brittany Barker	Project Phase: Planning
Est. Start Date: July 2022	Est. End Date: June 2028

### Description & Background

The adopted Integrated Water System Master Plan 2021 (iWSMP), identified a need to expand the City-owned, 15-acre Outback site with an additional approximate 48 acres of adjacent Forest Service (FS) land to serve our growing community over the next 20 years and beyond. The Outback site has nearly reached its development capacity with both above- and below-ground infrastructure, and expanding the Outback site will help the City meet several key needs identified in the master plan. The first step needed to complete essential infrastructure improvements, accommodate future needs of the community, and provide greater protections and resiliency of the City's water supply for both drinking and emergency response, requires acquiring the adjacent approximate 48 acres of FS land through a process called the Townsite Act. Future projects include creating an Outback Facility Plan and phasing of CIP improvements starting with our most critical fire resiliency projects, Pretreatment & In-Conduit Hydropower.

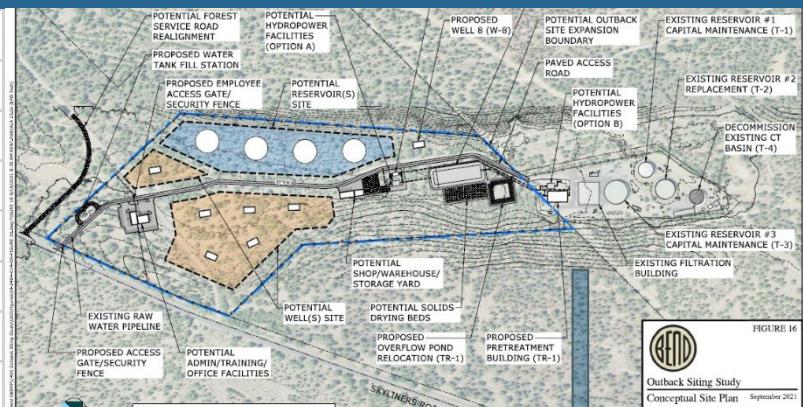
### Project Schedule & Status

On Schedule	This project is on schedule.
Status Update	<p>For the Townsite Act process, the NEPA environmental surveys were completed in July 2024. The Consultant prepared the draft Environmental Assessment in January 2025 and is currently being reviewed by the City and Forest Service. The 30-day public commenting period is anticipated for May 2025.</p> <p>The City has hired a consultant to help develop the two project subapplications for the FY24 Building Resilient Infrastructure &amp; Communities (BRIC) Grant for the Pretreatment and In-Conduit Hydropower projects. The deadline has been extended to April 2025. Depending on the results of the BRIC Grant award, alternative funding sources may be pursued.</p> <p>Following the successful acquisition of the additional 48 acres of land, Outback facility improvements identified in the Outback Facility Plan can begin design and construction.</p>

### Financial Summary - Spending by Fund

Accessibility Construction	--
Transportation Construction	--
Water	\$498,055
Water Reclamation	--
Stormwater	--
General Obligation Bond	--
Other	--
<b>Total Spent</b>	<b>\$498,055</b>

### Project Photo



**Total Project Cost Estimate** **\$63,254,400** Outback Expansion Conceptual Site Plan



CITY OF BEND

# Engineering Department

## Quarterly Project Status Report

### Fiscal Year 2026 Quarter 1

## 1WOFP Outback Facility Plan

Fund: Water	
Project Manager: Ramsey Krieps	Project Phase: Planning
Est. Start Date: January 2025	Est. End Date: May 2026

### Description & Background

The purpose of this project is to engage the professional services of a consultant to develop and evaluate a comprehensive plan for the facilities and processes at the Outback site. The Outback Facility Plan will build off the previously prepared Integrated Water System Master Plan (iWSMP), Outback Siting Study, and In-Conduit Hydropower Feasibility Study.

### Project Schedule & Status

Scheduled Revised	The project schedule has been revised, and the project is anticipated to be complete by May 2026. NTP was issued on January 7, 2025, meaning the project is anticipated to have a 16-month duration.
Status Update	The contract was approved by Council in December 2024, and the consultant has progressed the Outback Facility Plan to summarize existing, near-term, and anticipated long-term improvements, maintenance, hydraulic impacts of improvements, and permitting needs. As part of this effort, the project team performed additional chemical analysis on the Water Filtration Facility's raw water supply to confidently design the pre-treatment system based on site-specific water quality. The Facility Plan has also expanded in scope to include on-site hypochlorite generation, a solids drying bed, a fire truck water fill station, and additional system modeling to ensure integration with planned improvements identified in the 2021 Integrated Water System Master Plan. The Facility Plan is a valuable tool for planning necessary upgrades to the water system to enhance system resilience, meet the demands of a growing community, and comply with federal and state regulatory requirements. An informational community meeting was held on August 27, 2025, to update the community on the progress of the Townsite Act and the Outback Facility Plan.

### Financial Summary - Spending by Fund

Accessibility Construction	--
Transportation Construction	--
Water	--
Water Reclamation	--
Stormwater	--
General Obligation Bond	--
Other	--
<b>Total Spent</b>	<b>\$0</b>

### Project Photo



**Total Project Cost Estimate** **\$619,000** Outback Expansion Site Map



CITY OF BEND

Engineering Department  
Quarterly Project Status Report  
Fiscal Year 2026 Quarter 1

## 1WR02 2nd Street Water Repair and Replacement

Fund: Water	
Project Manager: Nicholas Barnhardt	Project Phase: Design
Est. Start Date: September 2025	Est. End Date: October 2026

### Description & Background

The City is committed to an ongoing water main replacement program, 1WFRR, which this is a subproject of. As a part of water main condition assessment, a replacement rating based on pipe material, diameter, valve frequency, and break history was assigned to each main in the system. The 2nd Street Water Repair and Replacement Project (1WR02) is a continuation of waterline repair and replacement work associated with the Awbrey Butte Waterline Distribution Improvements (1WABD) and Olney Pedestrian Improvements (1GOPB). This project seeks to replace aged 12" cast iron pipe with new 18" ductile iron pipe for increased infrastructure resilience and improved water conveyance to the Pilot Butte Reservoirs. The project limits include 2nd Street from Olney Ave south to Lafayette Ave and Lafayette Ave from 2nd Street to 3rd Street. Additional bicycle improvements, consisting of minor surface improvements, are planned along 2nd Street, from Olney Ave to Greenwood Ave. A future project is planned to continue the water main replacement where 1WR02 terminates at NE 3rd Street to the Pilot Butte Reservoir. The 1WR02 2nd Street Waterline Repair and Replacement project will be designed in house by City of Bend Engineering.

### Project Schedule & Status

On Schedule	
Status Update	The City of Bend Engineering Department is currently utilizing the on call survey contract with DOWL engineering and expects to receive initial survey mid September. Franchise utility notifications are currently being drafted to evaluate potential infrastructure conflicts and initial design for the project is scheduled to begin end of September. Overall, project budget will be funded through the 1WFRR capital repair and replacement program. Costs are in the refinement stage and impacts are unknown at this time.

### Financial Summary - Spending by Fund

Accessibility Construction	--
Transportation Construction	--
Water	--
Water Reclamation	--
Stormwater	--
General Obligation Bond	--
Other	--
<b>Total Spent</b>	<b>\$0</b>

### Project Photo



### Total Project Cost Estimate

Previously completed water main replacement on Staats Street under WR01.



CITY OF BEND

Engineering Department  
Quarterly Project Status Report  
Fiscal Year 2026 Quarter 1

## AP22B Air Traffic Control Tower

Fund: Other	
Project Manager: Tracy Williams Garrett Kaye Matthew Jaroslawski	Project Phase: Construction
Est. Start Date: June 2024	Est. End Date: March 2026

### Description & Background

Project will design and construct an Air Traffic Control Tower (ATCT) at the Bend Municipal Airport (BDN) to satisfy the objectives provided by the FAA's Federal Contract Tower (FCT) Program. The ATCT at BDN is identified as the most important project to improve safety, reduce air traffic congestion, address neighbor noise concerns, and increase operational efficiency. Project includes a supplemental weather station. The ATCT has been identified by FAA Air Traffic Control staff as a critical need for Central Oregon air traffic.

The City has received additional grant funding for construction of the tower through FAA grant funding. The city has received a \$1.29 million grant (035) a \$6 million grant (038) and a \$3.75 million grant (039) in the first quarter of fiscal year 2025.

### Project Schedule & Status

On Schedule	This project is on schedule.
Status Update	The prime / general contractor is Corp Inc Construction. The structural steel frame is now fully assembled, all the way up through cab level 8. All interior concrete has been placed, except for stair treads. Electrical conduit and mechanical systems are starting to be installed on the interior. The water supply line to the project site is installed and inspected, and the fire hydrant is active. The fire pump is installed. The fire suppression standpipe riser is mostly installed. The exterior wall metal panels are installed up through level 3. The parking lot and access road are being fine graded right now, for asphalt paving to occur at the end of September. The secondary weather tower has been erected on a separate site.

### Financial Summary - Spending by Fund

### Project Photo

Accessibility Construction	--
Transportation Construction	--
Water	--
Water Reclamation	--
Stormwater	--
General Obligation Bond	--
Airport	\$9,842,856
<b>Total Spent</b>	<b>\$9,842,856</b>



Total Project Cost Estimate	\$14,087,900	Structural steel for octagonal cab level 8 was pre-assembled on the ground and craned on top of the remainder of the building
-----------------------------	--------------	---



CITY OF BEND

Engineering Department  
Quarterly Project Status Report  
Fiscal Year 2026 Quarter 1

## Public Works Campus Public Works Campus

Fund: Other	
Project Manager: Jo Wells	Project Phase: Construction
Est. Start Date: January 2022	Est. End Date: Ongoing Project

### Description & Background

Combine Engineering, Facilities, Fleet, Transportation and Mobility and Water Services into a new Public Works Campus at Juniper Ridge. The new site shall maximize efficiencies of similar facility functions and improve operations to better serve the City of Bend's growing community. It should be built to serve the current needs and allow for future growth and flexibility.

Long term debt will be issued to fund the project. Annual debt service payments will be funded through interfund transfers from the departments located at the new campus.

### Project Schedule & Status

On Schedule	The project is on schedule with anticipated move in by the end of 2025.
Status Update	The project funding for construction has been fully approved by Council and construction is well underway.

### Financial Summary - Spending by Fund

### Project Photo

Accessibility Construction	--
Transportation Construction	--
Water	--
Water Reclamation	--
Stormwater	--
General Obligation Bond	--
Facilities - ISF Fund	\$98,905,962
<b>Total Spent</b>	<b>\$98,905,962</b>



<b>Total Project Cost Estimate</b>	<b>\$130,000,000</b>	Aerial view of the campus
------------------------------------	----------------------	---------------------------