



BEND MPO
Metropolitan Planning Organization

Policy Board Meeting

December 20, 2024

Call to Order & Introductions

Chair Campbell

Call to Order & Introductions

Policy Board Members

- Barb Campbell, Chair, City of Bend Councilor
(Alternate, David Abbas)
- Phil Chang, Vice Chair, Deschutes County Commissioner
(Alternate, Chris Doty)
- Ariel Mendez, City of Bend Councilor
- Mike Riley, City of Bend Councilor
- Omar Ahmed, ODOT Central Oregon Area Manager
(Alternate, David Amiton)

BMPO Staff

- Tyler Deke, Manager
- Andrea Napoli, Senior Planner
- Kelli Kennedy, Program Coordinator

Agency & Consultant Staff

- Kymala Lutz, City of Bend
- Tory Carr, City of Bend
- Tarik Rawlings, Deschutes County
- Tobi Marx, City of Bend

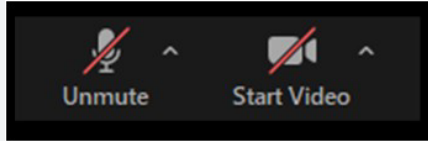
Members of the public, visitors, and presenters will be asked to introduce with name and entity.

Hybrid Meeting Guidelines

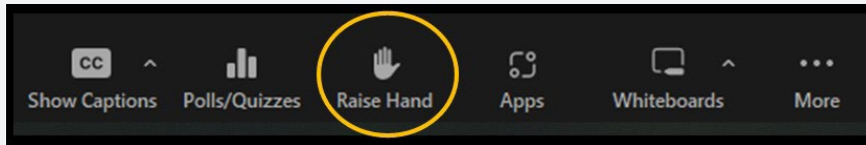
MPO Staff

Hybrid Meeting Guidelines

- You will be on **mute**, and your **video** will be off when you first join the meeting.



- Please click the **raise hand** icon to speak next.



- If you join the webinar by phone, dial ***9** to raise or lower your hand.
- This meeting will be recorded and is available as a live streaming event on YouTube. The YouTube event can be reviewed on the City of Bend YouTube channel.

Public Comment

Chair Campbell

Public Comment

- Time for members of the public to provide comment.
- Additional time for public comment will be provided before the meeting adjourns.

Meeting Minutes

Chair Campbell

Meeting Minutes

- **Action requested:** review and approve the November 15, 2024, Policy Board draft meeting minutes (Attachment A).
- Recommended language for motion: *I move approval of the November 15, 2024, Policy Board draft meeting minutes as presented.*

FY24 Annual Financial Report

Kymala Lutz, City of Bend

FY24 Annual Financial Report

- Review FY24 Annual Financial Report from independent auditors at www.bendoregon.gov/mpobudget.
- **Action requested:** Review and accept the FY24 Annual Financial Report.
 - Recommended language for motion: *I move acceptance of the fiscal year 2023-2024 BMPO Annual Financial Report.*

FY25 Budget – Resolution for FTE Change

Tyler Deke, BMPO

Tory Carr, City of Bend

FY25 FTE Change

- The MPO does not have a policy to make changes to Full-Time Equivalents (FTE)
- Policy Board adopted FY2024-2025 budget via Resolution No. 2024-02 on April 19, 2024. Budget includes 2.8 FTE.
- Current and expected workload necessitates an increase to the number of FTEs.
- Staffing change represents a net increase of 0.2 authorized positions.
- Cost increase is about \$21,300
- Increase will be covered with existing funding

FY25 FTE Change

- **Action requested:** Review and consider approval of the increase in MPO staff full time equivalents from 2.8 to 3.0.
 - Recommended language for motion: *I move approval of the increase in MPO staff full time equivalents from 2.8 to 3.0 by way of Resolution 2024-07.*

FY26 Budget – Reserve and Sponsorships

Tyler Deke, BMPO

Tory Carr, City of Bend

FY26 Budget – Sponsorships

- Earlier this year, Policy Board discussed potentially having funding available to sponsor events (e.g., speakers, conferences)
- **Action/guidance requested**
 - Does the Policy Board want to include a “sponsorships” line item in the FY26 budget? If so, how much?
 - Potential guidelines for sponsorship funding: reduce GHGs, transportation options, transportation safety, matching funds, last \$\$.
 - Possibly created simplified version of City of Bend sponsorships policy?

FY26 Budget – Reserves

- Seeking guidance from Policy Board for budgeting “reserves”
- 3 options for budgeting “reserves”
 1. Unallocated program budget
 2. Contingency - \$100k annually is budgeted as contingency
 3. Reserves – used for long-term planning
- Budget includes contingency
- Recent budgets have used option 1
 - Unallocated funding included in consulting line-item
 - Unspent funding at year-end carried forward to next budget

FY26 Budget – Reserves

- Recommend maintaining \$100k contingency
- Consider developing Reserves
 - Consider long-term planning needs
 - 2029 MTP update, travel model updates, travel surveys, special projects
 - Consider long-term risk (economic downturn, future funding decreases, etc.)
 - ODOT funding match for PL funding decreasing by 50% for FY26. Possibly eliminated in FY27
 - Infrastructure Investment and Jobs Act (IIJA) expires September 30, 2026
 - 30-40% of IIJA funding is from outside the Highway Trust Fund (easy target for budget cuts)
 - Highway Trust Fund revenues stagnant and expected to decline rapidly in coming years. Last federal gas tax increase implemented Oct 1993 (bonus points if you can name the President)
 - ODOT planning funding stagnant or decreasing

FY26 Budget – Reserves

- Staff recommendation
 - Develop cost estimates for long-term planning needs
 - Contact agency partners about long-term planning needs
 - Develop options for building Reserve
 - Present options to Policy Board in January or February
- Action Requested
 - Provide guidance to staff on possibly building budget reserve

Metropolitan Transportation Improvement Program (MTIP) Amendments

Kelli Kennedy, BMPO

2024-2027 MTIP Amendments

- Four proposed amendments – 3 transit projects, 1 county project.
- 21-day public comment period opened on **November 21**.
 - No comments received.

Project No.	Project Name & Description	Proposed Project Total	Amendment Action
23720	Oregon Transportation Network - COIC FFY25. Urbanized public transit capital funding for federal fiscal year 2025. Funds will be transferred to Federal Transit Administration (FTA) for delivery. Projects and programs to be determined based on funding requirements.	\$487,761	• Increase the project by \$142,280 to match the grant.
23782	Oregon Transportation Network - COIC FFY26. Urbanized public transit capital funding for federal fiscal year 2026. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.	\$487,761	• Add new transit project.
23783	Deschutes County Transportation Safety Action Plan (TSAP) Update. This award will be used by Deschutes County to update its current Transportation Safety Action Plan and to conduct road safety audits.	\$180,000	• Add new project
23794	Oregon Transportation Network - COIC FFY27. Urbanized public transit capital funding for federal fiscal year 2027. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.	\$487,761	• Add new transit project.



2024-2027 MTIP Amendments

- Transit projects – annual capital funding
- County project – Deschutes County Transportation Safety Action Plan (TSAP) Update, Safe Streets and Roads for All (SS4A) grant
- **Action requested:** review and consider approval of the proposed amendments.
 - Recommended language for motion: *I move approval of the proposed amendments to the 2024-2027 MTIP, as presented.*

Deschutes County Transportation System Plan (TSP) & Tumalo Community Plan (TCP)

Tarik Rawlings, Deschutes County

Bend MPO Policy Board

Deschutes County's 2020-2040 Transportation System Plan (TSP) Tumalo Community Plan (TCP)

Tarik Rawlings, Senior Transportation Planner
Tarik.Rawlings@deschutes.org
(541) 317-3148



Deschutes County Transportation System Plan Update (2020-2040)



Source: ODOT

What is a TSP?

- Transportation element of the Deschutes County Comprehensive Plan
- Prioritizes County projects - funding and implementation over the next 20 years
- Reflects County's top priority to preserve and maintain existing roadways
- Includes a long-term vision of a transportation system that allows for multiple travel modes

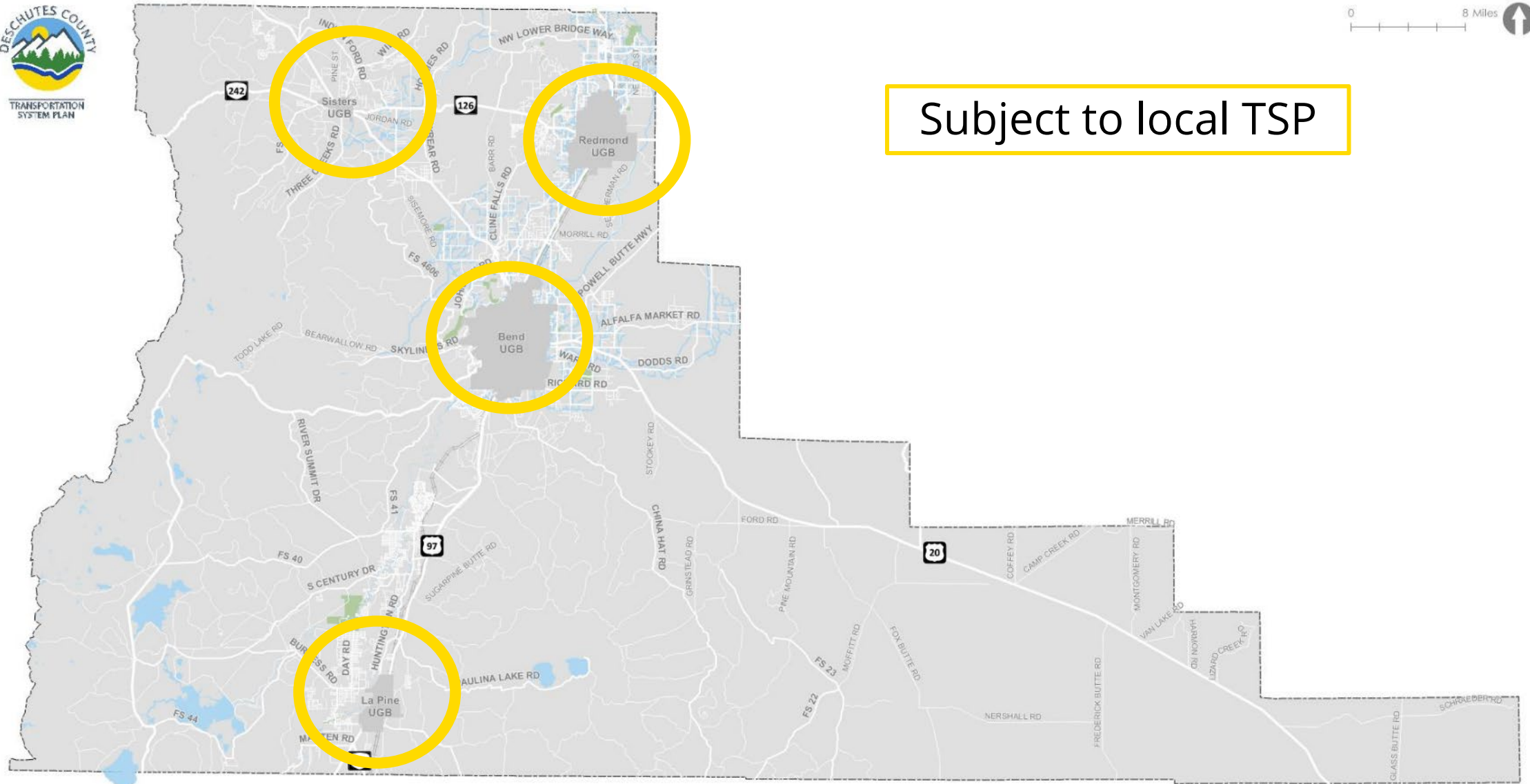
Why Update the TSP?

- Significant growth that has occurred during last 10 years and helps plan for the needs of County areas over the next 20 years
- Recognizes the continuing decrease in revenue for “new investments” and provides a prioritization of how the County can make investments in the future
- Reflects County transportation system’s crucial role in the event of a Cascadia Subduction Event
- Incorporates comprehensive plans from cities, ODOT, CET, and other agencies that address transportation needs within the County
- Evaluated and confirmed need to keep the Roadway Moratorium

County versus City TSPs



Subject to local TSP



Who Helped Shaped the TSP?

- County Staff and Consulting team
- General Public - (159 people at initial open houses)
- Multiple Agency Partner Coordination Committee Meetings
- Partner agencies, including ODOT and other state agencies
- County's Bicycle and Pedestrian Advisory Committee (BPAC) for bicycle facility planning

Initial Public Involvement

- Most open house comments were in response to the following:
 - **Sunrise Boulevard** – Support for project
 - **Deschutes River Woods South Interchange Project** – Both support and concern.
 - Note: Will require further evaluation and coordination with ODOT prior to implementation
 - **Sisters to Black Butte Ranch Bike Path** – Mixed feedback
 - **SW Bend Ped/Bike Bridge** – BPRD project, included in TSP by reference to BPRD Master Plan

TSP Overview

- Chapter 1 – Introduction
- Chapter 2 – Goals & Policies
- Chapter 3 – Needs Assessment and Evaluation
- Chapter 4 – Providing Multimodal Systems
- Chapter 5 – Transportation Investment Priorities
- Chapter 6 - Funding

Prioritized Transportation Investments

- Projects include cost estimates for County planning and budgeting; final costs and designs will be confirmed upon implementation - ~\$190 million total
- Helps County to review and develop Capital Improvement Program (CIP) project lists
- Includes County Transportation Safety Action Plan (TSAP)
- Provides flexibility for future intersection and roadway investments, depending on need and funding

Prioritized Transportation Investments

- Intersection Projects
- Roadway Projects
- Functional Classification Changes
- ODOT Facility Projects
- Pedestrian Facilities
- Bicycle Facilities
- Bridge Projects
- FLAP Projects
- Transit Services
- Safety Projects

Funding Priorities

- Current maintenance and operational standards remain in place
- County's existing Road Moratorium remains in place.
- Existing funding levels will remain relatively consistent and no major programs (County, State, Federal, etc.) are implemented to significantly change predicted revenues

#1

• Maintain the system

- Pavement Management Program: Sustained PCI.
- Signing/Striping
- Vegetation Management
- Shoulder Maintenance
- Bridge Maintenance



#2

• Operate the system

- Snow/Ice
- Roadside Hazards
- Event/Incident Response
- Fleet/Equipment



#3

• Improve the system

- Capital Projects
- Major Maintenance
- Safety Improvements
- Modernization



How Will County Use the Adopted TSP?

- Work with Local, State and Federal Agencies to identify funding for project priorities
- Continued work with partner agencies on prioritizing projects
- Identifying projects for CIP list
- Land use guidance
- Public outreach

Process Summary

- Over 370 public comments from individual commenters and agency partners
 - Multi-use pathways
 - Sisters-Black Butte Ranch multi-use pathway connection
 - Brookswood / Deschutes River Woods footbridge
 - Three Rivers transportation improvements (Special Road District)
 - Bicycle Route community connections
- Planning Commission public hearing/recommendation Fall 2023

Process Summary

- Board of County Commissioners (BOCC) public hearing – November 29, 2023
- BOCC deliberations and recommendation – February 14, 2024
 - Including amendments:
 - Updated priority statuses for various projects
 - Keeping all Bicycle Route Community Connections but removing their priority status
- Became effective on June 18, 2024 after 90 days

Deschutes County Tumalo Community Plan Update (2020-2040)



What is a Community Plan?

- Appendix to Comprehensive Plan
- Like Comprehensive Plan, has a 20-year horizon
- Deals with a specific geographic area
- Sets an overall vision for that defined area
- Contains goals and policies
- Guidance document for land use, but does not contain approval criteria

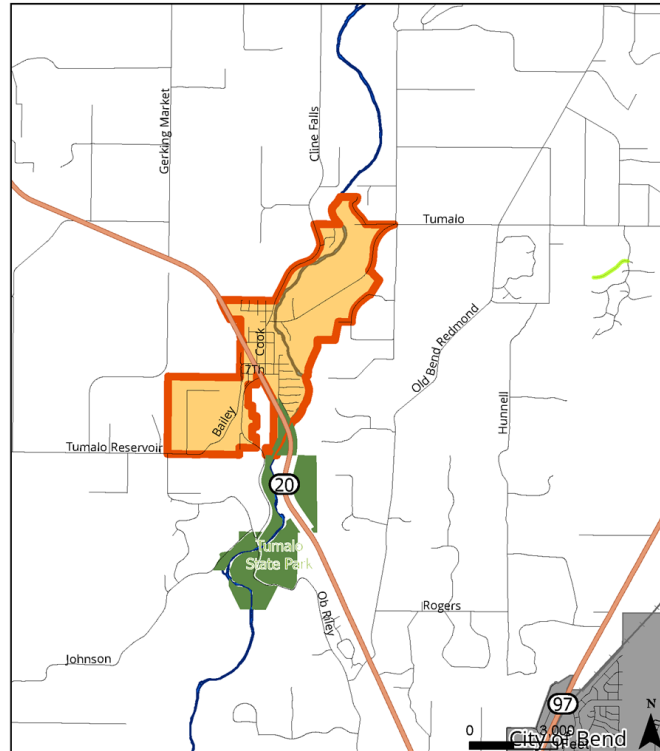
Community Plan Components

- Vision Statement
- History
- Zoning
- Population
- Public Facilities
- Surrounding Uses
- **Goals and Policies**
 - Land Use
 - Natural Resources, Open Space, Recreation
 - Residential
 - Economic
 - Public Facilities
 - Transportation

What is Tumalo?

- Unincorporated Community per OAR 660-022
- Specifically, a Rural Unincorporated Community per OAR 660-022-0010(7)
- Administered under Deschutes County Code (DCC) 18.67 (Tumalo Rural Community)
- TCP does not include changes to Zoning Code (DCC 18.67)

Where is Tumalo?

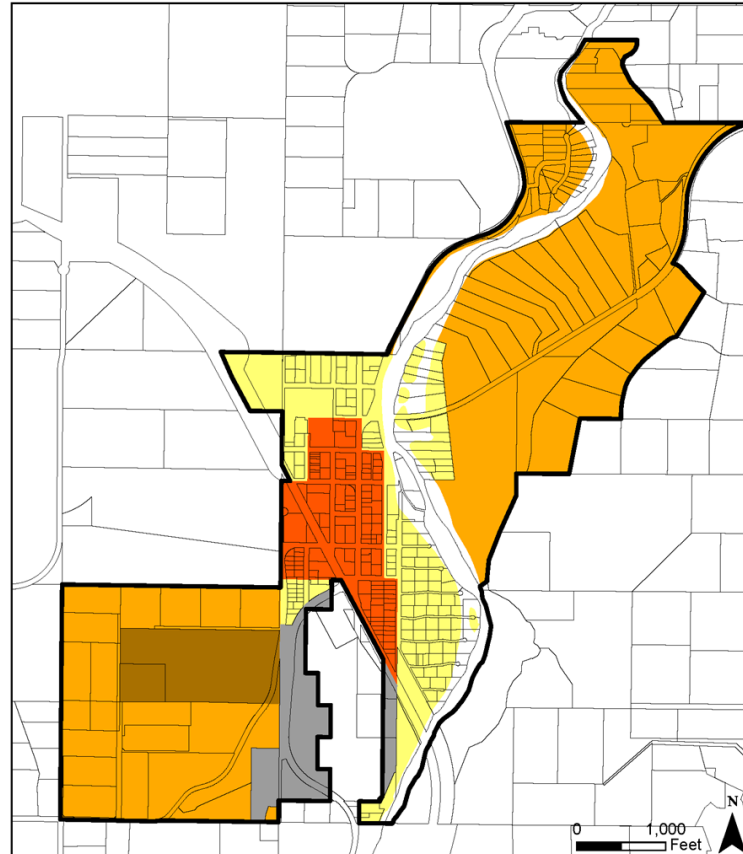


- Tumalo State Park
- City of Bend
- Unincorporated Community

Tumalo Vicinity Map



6/15/2022

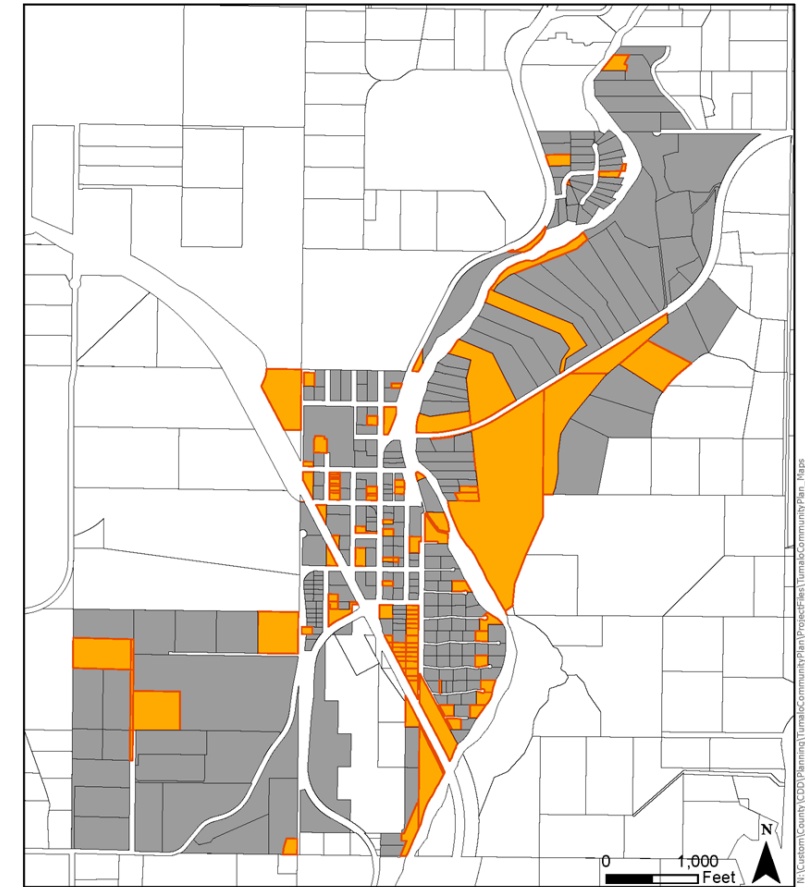


- TUC - Commercial
- TUR - Residential
- TURS - Residential 5 Acre Minimum
- TURE - Research & Development
- TUI - Industrial

Tumalo Zoning 2020



6/15/2022



- Vacant
- Built Out

Tumalo Comprehensive Plan 2020



6/15/2022

County Plans That Affect Tumalo

- Transportation System Plan
- Comprehensive Plan
- Tumalo Community Plan

Other Activities in Tumalo

- County funded a request for sewer feasibility study
 - Now undergoing district formation overseen by Laidlaw Irrigation District
- ODOT projects at U.S. 20/O.B. Riley-Cook
- County approved multiuse path going underneath U.S. 20 at 4th St. down to Strickler to provide easy route for pedestrians and bicyclists to cross the highway

Why Update 2010-2030 TCP?

- Typically plans are updated at the halfway mark
- Population growth
- Rise of local businesses such as food carts, artisan goods, cideries, and others
- Small sewer system and new neighborhood south of US 20
- ODOT projects at US 20/Cook-OB Riley
- Increase in traffic on US 20, Cook Ave/Cline Falls Hwy

Public Outreach

- Fliers prior to first Open House
- Website for TCP
- Story Map
- Three Open Houses
- Developed contact list for email
- Meet A Planner sessions
- Stakeholder interviews
- Planning Commission Public Hearing
- Board of County Commissioners hearing

Process Summary

- ~30 public comments from individual commenters and agency partners
 - Concerns about sewer / wastewater
 - Annexation into State Park / City of Bend districts
 - Public safety
 - River resources
- Planning Commission public hearing/recommendation Fall 2023

Process Summary

- Board of County Commissioners (BOCC) public hearing – December 6, 2023
- BOCC deliberations and recommendation – March 27, 2024
 - Including amendments:
 - Multi-family housing limited to 4 units
 - Support for mitigation of river impacts and recreation
 - Support for community engagement/public art
- Became effective on August 6, 2024 after 90 days

Bend MPO TAC

Questions?

Tarik Rawlings, Senior Transportation Planner
Tarik.Rawlings@deschutes.org
(541) 317-3148



City of Bend Mobility Points

Tobi Marx, City of Bend



CITY OF BEND

Mobility Project Update

Tobias Marx, City of Bend

December 4, 2024

What's in this presentation

01

THE FUTURE OF
SHARED MICRO
MOBILITY IN BEND

02

NEIGHBORHOOD
MOBILITY POINTS –
UPDATE

03

CARBON
REDUCTION
PROGRAM GRANT -
UPDATE



CITY OF BEND

01. Shared Micro Mobility - Background

The City launched a 2 year long shared micro mobility pilot program

Selected BIRD as a vendor

Paddles assisted e-bikes only

2022

2024

Pilot Program Report

The City extended the pilot until December 2024

New KPI's & Goals



CITY OF BEND

Ridership Data

	2022	2023	2024
Rides	25,706	15,477	11,304
Average Bikes Deployed	120	218	93
Rides per bike	1.78	0.32	1.26
Public Complaints	250	136	29
Total miles	24,541	25,266	16,406
Car Trips removed	9,511	5,726	4,182
GHGE reduction (KG-Co2-eq)	1,899	1,394	902

Why we had lower rides in 2023 and 2024:

- Operator troubles
- Less bikes deployed
- Operators not “on top” of rebalancing
- Declining fleet quality



Trip Data

Peaks:

Sunday – 4pm

Monday – 4pm/6pm

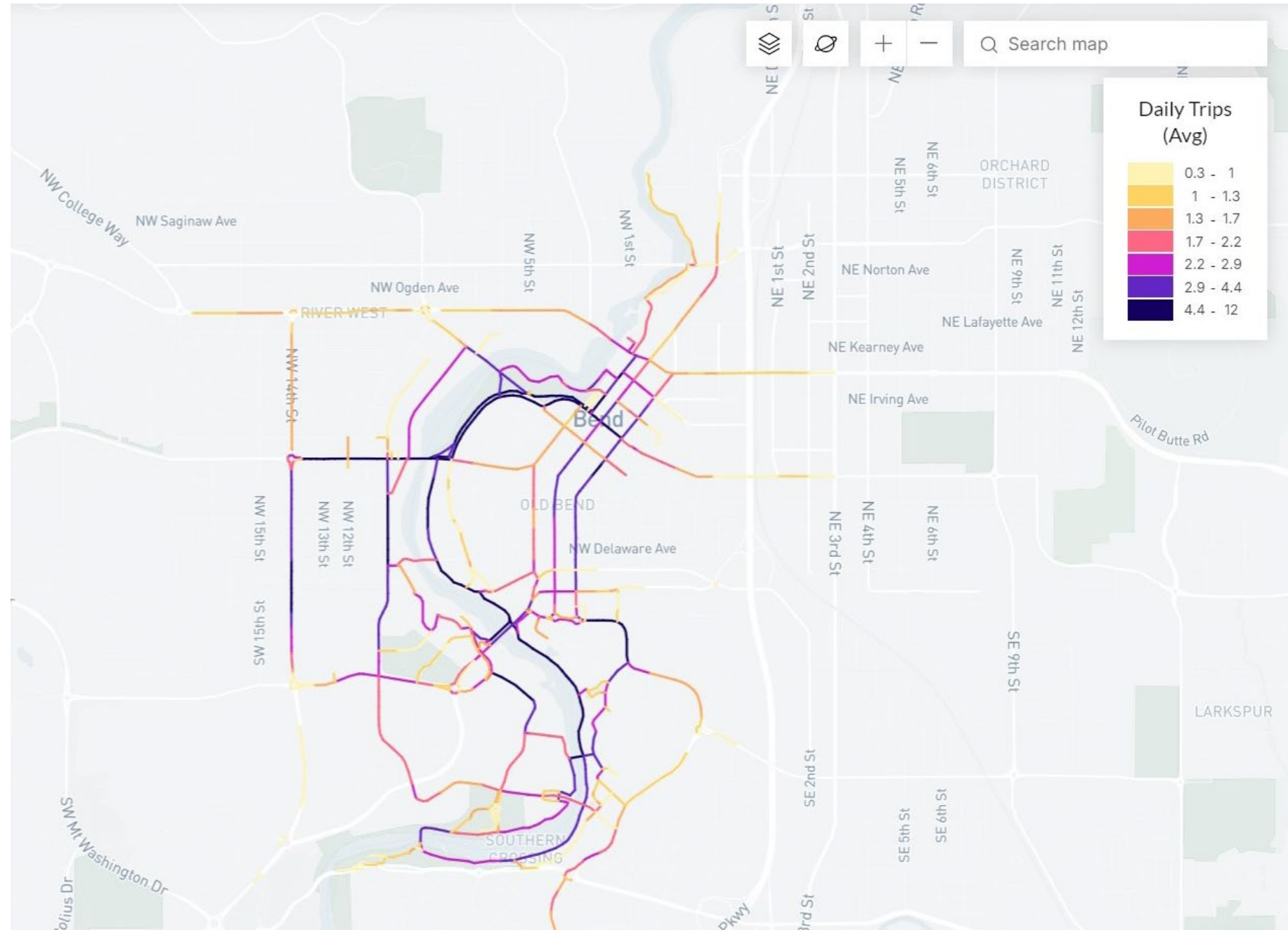
Tuesday – 6pm

Wednesday – 6pm

Thursday – 5pm

Friday – 3pm




Saturday – 7pm



CITY OF BEND

How we monitored compliance

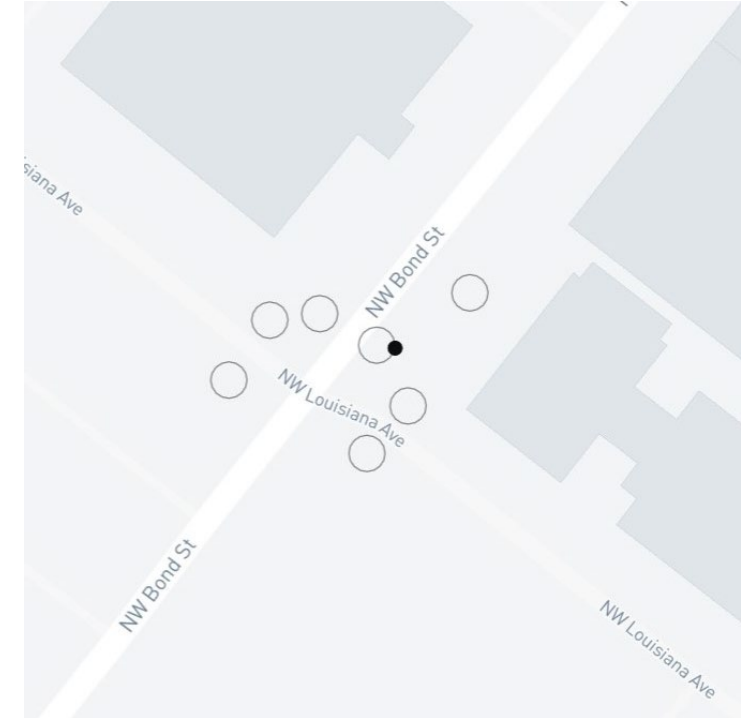
Policies

Name	Policy Type	Geography	St
 48 Hr Parking Time Limit (Outside ...	Parking Time Limit	Nest - Buffer - Swiss Cheese	
 72 Hr Parking Time Limit	Parking Time Limit	Citywide	
 Destination Parking	Preferred Parking	Destination Areas	

Bike Parking



ADA Zones



Lessons learned / good and bad

- Device selection
- Compliance policies have made a difference
- More device parking zones are needed
- Using data / active enforcement led to more compliance
- Hold vendor and operator accountable for fleet status

What's next

1. Develop Permanent Shared Micro Mobility Program
2. Continue E-Bikes
3. Evaluate other devices (e.g. Scooters)
4. Expand access and locations to include Eastside and underserved areas
5. Timeline: Launch permanent program Memorial Day Weekend 2025



02. Neighborhood Mobility Points – Update

- No changes or adjustments in 2024
- Plans to expand locations in Spring 2025
- Goal: Build/create 6-8 New Locations
- Areas: Downtown, Eastside, Southwest, Southeast

03. Carbon Reduction Program Grant - Update



Highlights:



COB received close to \$1.2 M in funding from the Carbon Reduction Program



Prep work for IGA with ODOT on the way



What's the project?

This project will **develop a Mobility Point Pilot Program** for the City of Bend, creating a **network of two initial mobility points** within the City. Mobility Points are smaller in size compared to Mobility Hubs and will feature:

- bus shelters
- e-bike-sharing stations with charging facilities
- bicycle parking
- electric vehicle charging equipment.

Priority will be given to areas in equity zones or near affordable housing developments.

If funds remain after developing the two mobility points:

- pre-approved plan set for Mobility Points/Hubs
- Car Share Program
- Expand Shared Micro Mobility



Other Business

Chair Campbell & Staff

Other Business

- Policy Board agenda item requests
- The next meeting of the BMPO Policy Board is scheduled for January 24, 2025, at 12:00 p.m.
 - Potential topics:
 - UPWP – initial review
 - MPO/City IGA update
 - 2025 State Legislative Session – MPO Engagement
 - MPO Funding for Annual Deschutes County BPAC Summit
 - Annual Obligation Report

• Thank you Chair Campbell for 10 years of service!!



Public Comment

Chair Campbell

Adjourn

Chair Campbell

Accommodation Information for People with Disabilities



To obtain this information in an alternate format such as Braille, large print, electronic formats, etc. please contact Kelli Kennedy at kkennedy@bendoregon.gov or 541-693-2122; Relay Users Dial 7-1-1.